

ADOPTED 2005 BUDGET**DEPT:** MILWAUKEE COUNTY AUTOMATED LAND INFORMATION SYSTEM**UNIT NO.** 1923**FUND:** General - 0001**OPERATING AUTHORITY & PURPOSE**

Pursuant to Sections 15.105(16), 16.971, 20.505(4)(im) and 59.72 of the Wisconsin Statutes and County Board Resolution File 90-707(a), approved on November 8, 1990, the Milwaukee County Automated Land Information System (MCAMLIS) may design, develop and implement a land information system integrating property and ownership records with U.S. Public Land Survey referenced parcel-identified boundary information; prepare boundary-referenced parcel property maps suitable for producing accurate land title or survey boundary line information; and prepare maps of documented accuracy suitable for local planning.

Pursuant to Section 59.43, funding for a land information office, modernization of land records and the State of Wisconsin Land Information Program and Board is collected via a \$7 surcharge on the County's existing four dollar Recording Fee. Four dollars of the additional \$7 surcharge are retained locally and specifically designated for expenditures associated with the creation, maintenance, and enhancement of the Milwaukee County Automated Land Information System within guidelines

established by the Wisconsin Land Information Board (WLIB). One dollar of the additional \$7 surcharge is also retained locally and specifically designated for expenditures associated with initiatives to develop and maintain a computerized indexing of the County's land information records relating to housing, including the housing element of the County's land use plan under Section 66.001(2)(b) (Smart Growth law) also within guidelines established by the WLIB. (No portions of the \$4 and \$1 surcharges are available for general County purposes.) Two dollars of the additional \$7 surcharge are forwarded to the WLIB. The County continues to retain its \$4 share of the Recording Fee.

Previous Register of Deeds Recording Fees	\$4
Fee for MCAMLIS	4
Fee for Land Records Modernization Initiatives	1
Fee for State Land Information Board	<u>2</u>
	\$11

BUDGET SUMMARY				
	2003 Actual	2004 Budget	2005 Budget	2004/2005 Change
Services	\$ 866,757	\$ 911,500	\$ 953,000	\$ 41,500
County Service Charges	0	1,000	1,000	0
Abatements	(1,975)	0	0	0
Total Expenditures	\$ 864,782	\$ 912,500	\$ 954,000	\$ 41,500
Encumbrances	0	0		0
Total Expenditures & Encumbrances	\$ 864,782	\$ 912,500	\$ 954,000	\$ 41,500
State Grants	\$ 223,055	\$ 100,000	\$ 79,000	\$ (21,000)
Sewer District & Utility Contributions	0	0	0	0
Recording Fee Surcharge	1,474,750	812,500	875,000	62,500
Total Revenue	\$ 1,697,805	\$ 912,500	\$ 954,000	\$ 41,500
Contribution to Reserve Account	\$ 833,023	\$ 0	\$ 0	\$ 0
Property Tax Levy	\$ 0	\$ 0	\$ 0	\$ 0

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BUDGET HIGHLIGHTS

- This appropriation provides 2005 expenditure authority of \$954,000 for the Automated Land Information System. Revenue of \$700,000 is projected to be received from the \$4 surcharge collected by the Register of Deeds earmarked for land information modernization by Section 59.72(5) of the Wisconsin Statutes. Revenue of \$175,000 is projected to be collected from the \$1 surcharge which is also collected by the Register of Deeds. An additional \$79,000 is expected to result from grants to be awarded to the County by the Wisconsin Land Information Board (WLIB). Milwaukee County is not required to provide tax levy dollars.
- Expenditure authority of \$954,000 is comprised of \$717,000 to continue the development and maintenance of the automated base map and parcel-based land information system as provided for in the plan approved by the County Board and to undertake selected plan development work; \$175,000 to develop and maintain a computerized indexing of the County's land information records related to housing in a manner consistent with the requirements of Section 66.001(2)(6) Wisconsin Statutes; \$60,000 for surveying services provided by the Southeastern Wisconsin Regional Planning Commission (SEWRPC) in performance of its duties as the Milwaukee County Surveyor under the requirements of Section 59.635, Wisconsin Statutes; \$1,000 to obtain subdivision and map survey prints from the Register of Deeds; and \$1,000 for meeting and travel expenses.
- Beginning in 2005, the Architectural and Engineering (A&E) Division of the Department of Parks and Public Infrastructure will assume the project management function for MCAMLIS from the Southeastern Wisconsin Regional Planning Commission (SEWRPC). A&E will receive \$206,589 in MCAMLIS funds for project management. This includes conceptual development of individual projects, development of project specifications, writing contracts, preparation of invoices to draw down funds as expended, payment of subcontractors, recordkeeping and general maintenance of MCAMLIS data holding. In addition, this effort will merge the County's internal GIS functions with MCAMLIS. The MCAMLIS project will be managed in accordance with Milwaukee County procurement and contracting policies and ordinances. Additionally, Corporation Counsel will review the MCAMLIS Cooperative Agreement, authorized in 1990, to assure that the authority granted to the MCAMLIS Steering Committee is consistent with Milwaukee County interests, policies and ordinances, and will recommend changes to the agreement to the Committee on Judiciary, Safety and General Services by March 1, 2005.
- \$142,000 in MCAMLIS funds have been included in the operating budget for Org 3400 – Register of Deeds to upgrade real estate records software. This software will be financed by the \$1 surcharge dedicated to land records modernization.
- In addition, \$73,695 in MCAMLIS funds have been included in Org. Unit 3400 to support 100 percent of the salary, social security and fringe benefit costs of a Geographic Information Technician.
- In September 2004, the MCAMLIS Steering Committee approved a total appropriation of \$261,787 in existing MCAMLIS funds for a regional water supply system study leading to the development of additional land and infrastructure information as well as plan recommendations. This appropriation is to be divided over three years, 2004 to 2006, in an amount of approximately \$87,262 each year. SEWRPC, working in conjunction with Milwaukee County and the other six counties within the Southeastern Wisconsin Regional Planning area, will complete the water study. In September of 2002, SEWRPC adopted the *Regional Water Supply Planning Program Prospectus*, which calls for the fiscal participation of Milwaukee County in conjunction with the other six counties.